

lan Hudspeth

Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 3 November 2017



The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

³ Get Involved in Meetings – Main Menu > About your Council > Meetings > Get involved in meetings

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¹ <u>Decision Making including Key Decisions</u> – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

Members of the Cabinet

| Cabinet Member | Main Areas of Responsibility |
|--|--|
| Leader of the Council Councillor Ian Hudspeth | Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison |
| Deputy Leader of the Council Councillor Mrs Judith Heathcoat | Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Emergency Planning; the Prevent agenda |
| Cabinet Member for Adult Social Care Councillor Lawrie Stratford | Adult Social Care |
| Cabinet Member for Children & Family Services Councillor Steve Harrod | Statutory Lead Member for Children's Services |
| Cabinet Member for Environment Councillor Yvonne Constance OBE | Highways; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail |
| Cabinet Member for Finance Councillor David Bartholomew | Finance; Broadband; Communications; ICT; support for SMEs |
| Cabinet Member for Local Communities Councillor Mark Gray | Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working |
| Cabinet Member for Property & Cultural Services Councillor Lorraine Lindsay-Gale | Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism |
| Cabinet Member for Public Health & Education Councillor Hilary Hibbert-Biles | Public Health; Education |

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

NIL

NON-KEY DECISIONS

Delegated Powers - January 2018

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

Decision Maker and Target Date: Cabinet, 23 January 2018

Reason for amendment (if any)
Key Decision:
Exempt Information:
None
Consultations:
N/A

Report By: Director of Law & Governance

Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/102

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

KEY DECISIONS

Community Risk Management Plan (CRMP) Action Plan 2018-19

To approve the final CRMP Action Plan 2018-19 following consultation.

Decision Maker and Target Date: Deputy Leader of the Council, 20 March

2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None Consultations: N/A

Report By: Director for Community Safety & Shared Services & Chief Fire Officer Contact: Simon Furlong, Director for Community Safety & Chief Fire Officer Tel:

(01865) 855206, Julian Green, Group Manager Tel: (01865) 855259

Corporate Plan

To approve the new Corporate Plan for 2018-2021, prior to consideration by Full Council in February 2018.

Decision Maker and Target Date: Cabinet, 23 January 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None Consultations: N/A Report By: Chief Executive

Contact: Ben Threadgold, Policy & Performance Service Manager Tel: 07867

467838 Ref: 2017/146

NON-KEY DECISIONS

Staffing Report - Quarter 2 - 2017

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any)
Key Decision:
Exempt Information:
None
Consultations:
N/A

Report By: Director of Human Resources

Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793

Ref: 2017/067

Business Management & Monitoring Report for Quarter 2 - 2017/18 - December 2017

To note and seek agreement of the report.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Assistant Chief Finance Officer (Assurance)

Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393

Staffing Report - Quarter 3 - 2017

Quarterly Staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: Cabinet, 27 February 2018

Reason for amendment (if any)

Key Decision: No Exempt Information: None Consultations: N/A

Report By: Director of Human Resources

Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793

Ref: 2017/115

Business Management & Monitoring report for Quarter 3 - 2017/18 - March 2018

To note and seek agreement of the report.

Decision Maker and Target Date: Cabinet, 20 March 2018

Reason for amendment (if any)
Key Decision:
No
Exempt Information:
None
Consultations:
N/A

Report By: Assistant Chief Finance Officer (Assurance)

Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393

CABINET MEMBER: ADULT SOCIAL CARE

KEY DECISIONS

Daytime Support Grants - January 2018

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

Decision Maker and Target Date: Cabinet, 23 January 2018

Reason for amendment (if any) Decision due on 23/01/2017 by Cabinet Member

for Adult Social Care changed to Cabinet on 23/01/2018. Reason: Decision needs to be made by Full Cabinet instead of Cabinet Member alone.

Key Decision: Yes - Revenue Expenditure > £500,000

Exempt Information: None

Consultations: Recommendation by cross-party panel, to Cabinet.

Consultation on the overall approach to daytime support grant funding, as part of the consultation on the overall approach to daytime support – in 2016 (decision at Cabinet in January

2016).

Report By: Deputy Director for Joint Commissioning

Contact: Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584

481255 Ref: 2017/111

Daytime Support Grants - February 2018

To seek agreement of the award of Daytime Support Grant Funding, as per the agreed decision making process.

Decision Maker and Target Date: Cabinet, 27 February 2018

Reason for amendment (if any)

Key Decision: Yes - Revenue Expenditure > £500,000

Exempt Information: None

Consultations: Recommendation by cross-party panel, to Cabinet.

Consultation on the overall approach to daytime support grant funding, as part of the consultation on the overall approach to daytime support – in 2016 (decision at Cabinet in January

2017).

Report By: Deputy Director for Joint Commissioning

Contact: Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584

481255 Ref: 2017/142

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN & FAMILY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

KEY DECISIONS

Oxfordshire Minerals & Waste Annual Monitoring Report 2017

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2017, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)

815544 Ref: 2017/076

Oxfordshire Local Aggregate Assessment 2017

To seek approval of the Oxfordshire Local Aggregate Assessment 2017.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)

Oxfordshire Minerals and Waste Development Scheme 2017

To seek approval of the Oxfordshire Minerals and Waste Development Scheme 2017.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)

815544 Ref: 2017/130

Highway Maintenance Capital Programme

To seek approval for the programme of works for Highway Maintenance for the years 2018/19 and 2019/20.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure

> £500,000

Exempt Information: None Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Steve Smith, Service Manager - Network & Asset Management Tel:

(01865) 323792 Ref: 2014/143

Area Highway Operations in the City Council Authority Boundary - Agency Agreement

To seek approval for new Highways Management Agency agreement with Oxford City Council.

Decision Maker and Target Date: Cabinet, 27 February 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure

> £500,000

Exempt Information: Yes - Category 3 - Commercial Sensitive Information - Whole

Report

Consultations: Cabinet Member/Leader, Senior Officers, Oxford City Council

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Oxford Demand Management (Congestion Charge & Workplace Parking Levy) Outline Business Case

To seek approval to consult on the draft Outline Business Case.

Decision Maker and Target Date: Cabinet, 27 February 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Businesses, residents and stakeholders of Oxford and

Oxfordshire.

Report By: Director for Planning & Place

Contact: Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart

Wilson, Principal Transport Planning Officer Tel: 07801 740354

Ref: 2017/135

NON-KEY DECISIONS

Proposed Loading Bay - School Lane, Grove

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 12/10/2017 to

23/11/2017. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 07/09/2017 to

23/11/2017. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/089

Murcott Road, Arncott - Traffic Calming Build Out

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/114

Kingston Blount - B4009 Proposed Traffic Calming Build Outs

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Burford Road, Witney - Proposed Build Out in Layby

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision:
No
Exempt Information:
None
Consultations:
N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/120

B4100 Warwick Road, Banbury - Proposed Zebra Crossing South East of Ferndale Road

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision:
No
Exempt Information:
None
Consultations:
N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/125

B4100 Warwick Road, Banbury - Proposed Extension of 30mph Speed Limit and Toucan Crossing

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Station Road, Didcot - Proposed Zebra Crossing

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/133

A4095 Witney Road, Long Hanborough - Proposed Extension of 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 23

November 2017

Reason for amendment (if any)
Key Decision:
No
Exempt Information:
None
Consultations:
N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/132

Review of Highway Maintenance Policies

To seek approval of the policies.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any) Decision due date for Cabinet changed from

17/10/2017 to 28/11/2017. Reason: Further work

required.

Key Decision: No Exempt Information: None Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: David Tole, Transition Manager Tel: (01865) 815942

Drayton and Deddington Depot Improvements - Business Case

To seek approval for the business case.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Paul Fermer, Service Manager - Major Infrastructure Delivery Tel:

07825 273984 Ref: 2017/144

Proposed Double Yellow Lines - Mill Road, Shiplake

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/051

Proposed Waiting Restrictions - Radley Station, Radley

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed Double Yellow Lines - Hawksworth and Collett, Didcot

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/044

Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/034

Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2016/138

Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/046

Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/054

Proposed Speed Limit - A417 Wantage to Lockinge

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed Extension to Double Yellow Lines - Rock Road, Carterton

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2016/135

Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2016/136

Proposed 30mph Speed Limit - The Hale, Chesterton

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/024

Amendments to Parking Order - Water Eaton Park & Ride, Gosford

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/047

Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed One Way System - Lambs Crescent, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: David Tole, Transition Manager Tel: (01865) 815942 Ref: 2017/043

A4158 Iffley Road, Oxford - Proposed Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/118

Middleton Stoney Road - Amended Traffic Calming Measures, Bus Stops and Toucan Crossing

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Headington West CPZ Oxford - Proposed Amendments

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 23/11/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/123

Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any) Decision due date for Cabinet Member for

Environment changed from 12/10/2017 to

11/01/2018. Reason: Further work required.

Key Decision: No Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2016/083

Iffley Fields, Oxford - Proposed Controlled Parking Zone

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: Cabinet Member for Environment, 11

January 2018

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028

Ref: 2017/131

CABINET MEMBER: FINANCE

KEY DECISIONS

ICT Services - Future Service Delivery Model

To consider options and seek agreement of future ICT sourcing and delivery arrangements.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any) Decision due date for Cabinet changed from

17/10/2017 to 28/11/2017. Reason: Further work

required.

Key Decision: Yes - Revenue Expenditure > £500,000

Exempt Information: None Consultations: N/A

Report By: Director of Finance

Contact: Graham Shaw, Director of Customer Experience Tel: 07939 069084

2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)

Key Decision: Yes - Capital Expenditure >£1m

Exempt Information: None
Consultations: N/A
Report By: Director of Finance

Contact: Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &

Monitoring) Tel: 07584 909518 Ref: 2017/081

2017/18 Financial Monitoring & Business Strategy Delivery Report - January 2018

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

Decision Maker and Target Date: Cabinet, 20 March 2018

Reason for amendment (if any)

Key Decision: Yes - Capital Expenditure >£1m

Exempt Information: None
Consultations: N/A
Report By: Director of Finance

Contact: Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &

Monitoring) Tel: 07584 909518 Ref: 2017/137

NON-KEY DECISIONS

Treasury Management Mid-Term Review (2017/18)

To provide a mid-term review of Treasury Management activity in 2017/18 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director of Finance

Contact: Donna Ross, Principal Finance Manager - Treasury Pension Tel:

(01865) 323976 Ref: 2017/066

Service & Resource Planning Report - 2018/19 - December 2017

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date: Cabinet, 19 December 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &

Monitoring) Tel: 07584 909518 Ref: 2017/082

Service & Resource Planning Report - 2018/19 - January 2018

To provide background and context to the service and resource planning process for 2018/19.

Decision Maker and Target Date: Cabinet, 23 January 2018

Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Papert By: Director of Finance

Report By: Director of Finance

Contact: Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy &

Monitoring) Tel: 07584 909518 Ref: 2017/100

CABINET MEMBER: LOCAL COMMUNITIES

KEY DECISIONS

Transition Fund for Open Access Children's Services Round 4

To seek a decision on grant funding.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure

> £500,000

Exempt Information: None Consultations: N/A

Report By: Assistant Chief Executive

Contact: Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437

NON-KEY DECISIONS

NIL

CABINET MEMBER: PROPERTY & CULTURAL SERVICES

KEY DECISIONS

Oxfordshire Museum Service

To seek approval of the future provision of County Council Museum Service in Oxfordshire.

Decision Maker and Target Date: Cabinet, 23 January 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure

> £500,000

Exempt Information: None Consultations: N/A

Report By: Director of Customer Experience

Contact: Jacquie Bugeja, Head of Registration & Coroner Services Tel: (01865)

816288 Ref: 2017/145

NON-KEY DECISIONS

Promotion of Council Land for Development

To seek approval for the County Council to enter into agreements with third party land owners to collaborate and promote their land as part of a joint development. Approval required to incur costs associated with securing planning consent which will be offset against future capital receipts.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any) Decision due date for Cabinet changed from

17/10/2017 to 28/11/2017. Reason: Further work

required.

Key Decision: No

Exempt Information: Yes - Category 3 - Commercially Sensitive Information -

Whole Report

Consultations: N/A

Report By: Director for Property & Investment

Contact: Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067

CABINET MEMBER: PUBLIC HEALTH & EDUCATION

KEY DECISIONS

Formal Approval of Schools Funding Formula 2018-19

The final funding formula for schools and academies for 2018-19 needs to be formally approved politically before submission to the DfE by 19 January. Schools Forum has been consulted in development of the funding formula for 2018-19 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.

Decision Maker and Target Date: Cabinet Member for Public Health & Education, 10 January 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Schools Forum

Report By: Director for Children's Services

Contact: Sarah Fogden, Finance Business Partner Tel: 07557 082613

Ref: 2017/103

NON-KEY DECISIONS

Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury

To seek approval as to whether to formally support OCC's choice of recommended sponsor to run the new Southam Road, Banbury primary school.

Decision Maker and Target Date: Cabinet Member for Public Health &

Education, 22 November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None

Consultations: Approved specification, expressions of interest, detailed bids

and interviews/presentations.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Oxfordshire Pupil Place Plan 2017-2021

To seek approval to formally adopt the updated Pupil Place Plan for Oxfordshire.

Decision Maker and Target Date: Cabinet Member for Public Health &

Education, 22 November 2017

Reason for amendment (if any) Key Decision: No Exempt Information: None

Consultations: Consultation with schools across Oxfordshire

Report By: Director for Children's Services

Contact: Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865)

816459 Ref: 2017/079

Proposed Extension of Age Range at Hardwick Primary School, Banbury

To seek approval of the extension of the age range at Hardwick Primary School to 2-11 from January 2018.

Decision Maker and Target Date: Cabinet Member for Public Health &

Education, 22 November 2017

Reason for amendment (if any)
Key Decision: No
Exempt Information: None

Consultations: Consultations run by the school locally

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/080

Expansion of Edward Feild Primary School, Kidlington

Whether to give final approval to the expansion of Edward Field Primary School to 2 form entry.

Decision Maker and Target Date: Cabinet Member for Public Health &

Education, 22 November 2017

Reason for amendment (if any) Key Decision: No Exempt Information: None

Consultations: Public Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Extension of Age Range at Dunmore Primary School, Abingdon

Whether to approve the extension of age range at Dunmore Primary School from 3-11 to 2-11.

Decision Maker and Target Date: Cabinet Member for Public Health &

Education, 22 November 2017

Reason for amendment (if any) Key Decision: No Exempt Information: None

Consultations: Public Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: 07795 301254

Ref: 2017/128

Chiltern Edge School - Progress Report

To consider a further report on the progress identified by the external review at its November meeting.

Decision Maker and Target Date: Cabinet, 28 November 2017

Reason for amendment (if any)
Key Decision:
Exempt Information:
None
Consultations:
N/A

Report By: Director for Children's Services

Contact: Roy Leach, Strategic Lead Education Sufficiency & Access Education

& Learning Tel: (01865) 816458 Ref: 2017/113

Annex

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. November 2017 items included for ease of reference.

Cabinet - 28 November 2017

| * | Staffing Report - Quarter 2 - 2017 Sarah Currell, HR Manager - Business Systems Tel: 07867 467793 | 2017/067 |
|---|--|----------|
| * | Review of Highway Maintenance Policies David Tole, Transition Manager Tel: (01865) 815942 | 2017/105 |
| * | ICT Services - Future Service Delivery Model Graham Shaw, Director of Customer Experience Tel: 07939 069084 | 2017/106 |
| * | Treasury Management Mid-Term Review (2017/18) Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976 | 2017/066 |
| * | Transition Fund for Open Access Children's Services Round 4 Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437 | |
| * | Promotion of Council Land for Development Hannah Goodlad, Corporate Landlord Officer Tel: 07771 963067 | 2017/104 |
| * | Chiltern Edge School - Progress Report Roy Leach, Strategic Lead Education Sufficiency & Access Education & Learning Tel: (01865) 816458 | 2017/113 |

Cabinet - 19 December 2017

| * | Quarter 2 - 2017/18 - December 2017 lan Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 | 2017/101 |
|---|--|----------|
| * | Oxfordshire Local Aggregate Assessment 2017 Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 | 2017/129 |
| * | Oxfordshire Minerals and Waste Development Scheme 2017 Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 | 2017/130 |

2014/143

Highway Maintenance Capital Programme

| | Steve Smith, Service Manager - Network & Asset Management Tel: (01865) 323792 | |
|-------|--|----------|
| * | Drayton and Deddington Depot Improvements - Business Case Paul Fermer, Service Manager - Major Infrastructure Delivery Tel: 07825 273984 | 2017/144 |
| * | 2017/18 Financial Monitoring & Business Strategy Delivery Report - October 2017 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 | 2017/081 |
| * | Service & Resource Planning Report - 2018/19 - December 2017 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 | 2017/082 |
| Cabii | net - 23 January 2018 | |
| * | Delegated Powers - January 2018 Sue Whitehead, Principal Committee Officer Tel: 07393 001213 | 2017/102 |
| * | Corporate Plan Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838 | 2017/146 |
| * | Daytime Support Grants - January 2018 Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255 | 2017/111 |
| * | Service & Resource Planning Report - 2018/19 - January 2018 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 | 2017/100 |
| * | Oxfordshire Museum Service Jacquie Bugeja, Head of Registration & Coroner Services Tel: (01865) 816288 | 2017/145 |
| Cabii | net - 27 February 2018 | |
| * | Staffing Report - Quarter 3 - 2017 Sarah Currell, HR Manager - Business Systems Tel: 07867 467793 | 2017/115 |
| * | Daytime Support Grants - February 2018 Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255 | 2017/142 |

| * | Area Highway Operations in the City Council Authority Boundary - Agency Agreement Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/134 | |
|---|--|----------|--|
| * | Oxford Demand Management (Congestion Charge & Workplace Parking Levy) Outline Business Case Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336, Stewart Wilson, Principal Transport Planning Officer Tel: 07801 740354 | 2017/135 | |
| Cabi | net - 20 March 2018 | | |
| * | Business Management & Monitoring report for Quarter 3 - 2017/18 - March 2018 Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 | 2017/136 | |
| * | 2017/18 Financial Monitoring & Business Strategy Delivery Report - January 2018 Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 | 2017/137 | |
| Depu | ity Leader of the Council - 20 March 2018 | | |
| * | Community Risk Management Plan (CRMP) Action Plan 2018-19 Simon Furlong, Director for Community Safety & Chief Fire Officer Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259 | 2017/138 | |
| Cabinet Member for Environment - 23 November 2017 | | | |
| * | Oxfordshire Minerals & Waste Annual Monitoring Report 2017 Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 | 2017/076 | |
| * | Proposed Loading Bay - School Lane, Grove Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/025 | |
| * | Proposed 30mph Limit and Traffic Calming - Denchworth Road and Newlands Drive, Grove Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/089 | |

| * | Murcott Road, Arncott - Traffic Calming Build Out Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/114 |
|------|---|----------|
| * | Kingston Blount - B4009 Proposed Traffic Calming Build Outs Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/119 |
| * | Burford Road, Witney - Proposed Build Out in Layby Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/120 |
| * | B4100 Warwick Road, Banbury - Proposed Zebra Crossing South East of Ferndale Road Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/125 |
| * | B4100 Warwick Road, Banbury - Proposed Extension of 30mph Speed Limit and Toucan Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/124 |
| * | Station Road, Didcot - Proposed Zebra Crossing <i>Hugh Potter, Team Leader - Area Operations Hub Tel: (01865)</i> 810028 | 2017/133 |
| * | A4095 Witney Road, Long Hanborough - Proposed Extension of 30mph Speed Limit Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/132 |
| Cabi | net Member for Environment - 11 January 2018 | |
| * | Proposed Double Yellow Lines - Mill Road, Shiplake Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/051 |
| * | Proposed Waiting Restrictions - Radley Station, Radley Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/029 |
| * | Proposed Double Yellow Lines - Hawksworth and Collett, Didcot Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/044 |
| * | Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/034 |

| * | Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2016/138 |
|---|--|----------|
| * | Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/046 |
| * | Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/054 |
| * | Proposed Speed Limit - A417 Wantage to Lockinge <i>Hugh Potter, Team Leader - Area Operations Hub Tel: (01865)</i> 810028 | 2017/055 |
| * | Proposed Extension to Double Yellow Lines - Rock Road, Carterton Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2016/135 |
| * | Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2016/136 |
| * | Proposed 30mph Speed Limit - The Hale, Chesterton Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/022 |
| * | Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/024 |
| * | Amendments to Parking Order - Water Eaton Park & Ride, Gosford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/047 |
| * | Proposed Amendments to Cycle Tracks and Waiting Restrictions - Access to Headington Scheme Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/007 |
| * | Proposed One Way System - Lambs Crescent, Banbury David Tole, Transition Manager Tel: (01865) 815942 | 2017/043 |

| * | A4158 Iffley Road, Oxford - Proposed Waiting Restrictions Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/118 |
|------|--|------------|
| * | Middleton Stoney Road - Amended Traffic Calming Measures, Bus Stops and Toucan Crossing Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/122 |
| * | Headington West CPZ Oxford - Proposed Amendments Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/123 |
| * | Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2016/083 |
| * | Iffley Fields, Oxford - Proposed Controlled Parking Zone Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/126 |
| * | Proposed Amendments to Pay & Display Parking Bays and New Bus Stops, Mansfield Road, Oxford Hugh Potter, Team Leader - Area Operations Hub Tel: (01865) 810028 | 2017/131 |
| Cabi | net Member for Public Health & Education - 22 Nove | ember 2017 |
| * | Oxfordshire County Council's Recommended Sponsor for the New Primary School at Southam Road, Banbury Diane Cameron, School Organisation Officer Tel: 07795 301254 | 2017/074 |
| * | Oxfordshire Pupil Place Plan 2017-2021 Barbara Chillman, Service Manager, Pupil Place Planning Tel: (01865) 816459 | 2017/079 |
| * | Proposed Extension of Age Range at Hardwick Primary School, Banbury Diane Cameron, School Organisation Officer Tel: 07795 301254 | 2017/080 |
| * | Expansion of Edward Feild Primary School, Kidlington Diane Cameron, School Organisation Officer Tel: 07795 301254 | 2017/127 |

★ Extension of Age Range at Dunmore Primary School, 2017/128 **Abingdon**

Diane Cameron, School Organisation Officer Tel: 07795 301254

Cabinet Member for Public Health & Education - 10 January 2018

★ Formal Approval of Schools Funding Formula 2018- 2017/103 19

Sarah Fogden, Finance Business Partner Tel: 07557 082613